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ANNEX I
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Total financial appropriation from the ERDF and the ESF and the amounts related to the performance reserve per year (in EUR)

	Fund	Category of region	2014		2015		2016		2017		2018		2019		2020		Total	
			Main allocation ¹	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve	Main allocation	Performance reserve
(1)	ERDF	In transition regions	36 089 814	2 358 811	37 993 830	2 483 257	38 178 491	2 495 326	39 328 359	2 570 481	39 718 026	2 595 949	40 906 873	2 673 652	0	0	232 215 393	15 177 476
(2)		Total	36 089 814	2 358 811	37 993 830	2 483 257	38 178 491	2 495 326	39 328 359	2 570 481	39 718 026	2 595 949	40 906 873	2 673 652	0	0	232 215 393	15 177 476
(3)	ESF²	In transition regions	9 547 853	624 772	8 548 285	559 364	8 174 054	534 876	9 305 269	608 897	9 353 111	612 028	9 405 536	615 459	9 456 233	618 777	63 790 341	4 174 173
(4)		Total	9 547 853	624 772	8 548 285	559 364	8 174 054	534 876	9 305 269	608 897	9 353 111	612 028	9 405 536	615 459	9 456 233	618 777	63 790 341	4 174 173
(5)		Total	45 637 667	2 983 583	46 542 115	3 042 621	46 352 545	3 030 202	48 633 628	3 179 378	49 071 137	3 207 977	50 312 409	3 289 111	9 456 233	618 777	296 005 734	19 351 649

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¹ Total allocation (Union support) less allocation to the performance reserve.

² Total allocation from the ESF, including ESF support matching the specific allocation for the YEI. The columns for the performance reserve do not include ESF support matching the specific allocation for the YEI, as this is excluded from the performance reserve.