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ANNEX II
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Total financial appropriation for the support from the ERDF and the ESF, the national co-financing for the operational programme and for each priority axis and the amounts related to the performance reserve

| Priority axis | Fund | Category of region | Basis for calculation of Union support (Total eligible cost or public eligible cost) | Union support (a) | National counterpart (b) = (c) + (d) | Indicative breakdown of national counterpart | | Total funding (e) = (a) + (b) | Co-financing rate (f) = (a) / (e) (2) | 100% co-financing rate for accounting year 2020-2021 (3) | EIB contributions (g) | Main allocation | | Performance reserve | | Performance reserve amount as proportion of total Union support |
|-----------------|------------------|--------------------|--|-------------------|--------------------------------------|--|----------------------------------|-------------------------------|---------------------------------------|--|-----------------------|-------------------------------|--------------------------------------|---------------------|-----------------------|---|
| | | | | | | National public funding (c) | National private funding (d) (1) | | | | | Union support (h) = (a) - (j) | National Counterpart (i) = (b) - (k) | (j) | (k) = (b) * ((j)/(a)) | |
| | | | | (a) | (b) = (c) + (d) | (c) | (d) | (e) = (a) + (b) | (f) = (a)/(e) (2) | | (g) | (h)=(a)-(j) | (i) = (b) - (k) | (j) | (k)= (b) * ((j)/(a)) | (l) =(j)/(a) *100 |
| Priority Axis 1 | ERDF | Transition regions | Eligible public expenditure | 34 119 813 | 8 529 954 | 8 529 954 | 0 | 42 649 767 | 80,00% | | | 34 119 813 | 8 529 954 | 0 | 0 | 0,00% |
| Priority Axis 2 | ERDF | Transition regions | Eligible public expenditure | 170 836 234 | 42 709 059 | 42 709 059 | 0 | 213 545 293 | 80,00% | | | 157 496 967 | 39 486 742 | 12 889 267 | 3 222 317 | 7,54% |
| Priority Axis 3 | ERDF | Transition regions | Eligible public expenditure | 38 136 822 | 9 534 206 | 9 534 206 | 0 | 47 671 028 | 80,00% | | | 35 848 613 | 8 962 154 | 2 288 209 | 572 052 | 6,00% |
| Priority Axis 4 | ESF ⁱ | Transition regions | Eligible public expenditure | 4 086 816 | 1 021 704 | 1 021 704 | 0 | 5 108 520 | 80,00% | | | 4 086 815 | 1 021 704 | 0 | 0 | 0,00% |
| Priority Axis 5 | ESF | Transition regions | Eligible public expenditure | 62 805 472 | 15 701 368 | 15 701 368 | 0 | 78 506 840 | 80,00% | | | 58 631 300 | 14 657 825 | 4 174 173 | 1 043 543 | 6,65% |
| Priority Axis 6 | ERDF | Transition regions | Eligible public expenditure | 4 300 000 | 1 075 000 | 1 075 000 | 0 | 5 375 000 | 80,00% | | | 4 300 000 | 1 075 000 | | | |

| | | | | | | | | | | | | | | | | |
|--------------------|------------------------|---------------------------|------------------------------------|--------------------|-------------------|-------------------|----------|--------------------|---------------|--|----------|--------------------|-------------------|-------------------|------------------|--------------|
| Priority Axis 7 | ESF | Transition regions | Eligible public expenditure | 1 072 226 | 268 057 | 268 057 | 0 | 1 340 283 | 80,00% | | | 1 072 226 | 268 057 | | | |
| TOTAL | ERDF | Transition regions | Eligible public expenditure | 247 392 869 | 61 848 219 | 61 848 219 | 0 | 309 241 088 | 80,00% | | | 232 215 393 | 58 053 850 | 15 177 476 | 3 794 369 | 6,13% |
| TOTAL | ESF¹ | Transition regions | Eligible public expenditure | 67 964 514 | 16 991 129 | 16 991 129 | 0 | 84 955 643 | 80,00% | | | 63 790 341 | 15 947 586 | 4 174 173 | 1 043 543 | 6,14% |
| GRAND TOTAL | | | Eligible public expenditure | 315 357 383 | 78 839 348 | 78 839 348 | 0 | 394 196 731 | 80,00% | | 0 | 296 005 734 | 74 001 436 | 19 351 649 | 4 837 912 | |

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- (1) To be completed only when priority axes are expressed in total costs
- (2) This rate may be rounded to the nearest whole number in the table. The precise rate used to reimburse payments is the ratio (f)
- (3) By ticking the box the Member State requests to apply, pursuant to Article 25a(1) of Regulation (EU) No 1303/2013, a co-financing rate of 100% to expenditure declared in payment applications during the accounting year starting on 1 July 2020 and ending on 30 June 2021 for all /some of the priority axes of the operational programme.

¹ ESF allocation without the matching support for the YEI.